

This document summarizes Montana FCCLA's partners, growth, funding, and the opportunities provided to members through the Ultimate Leadership Experience.

PARTNERSHIPS

- The Montana Department of Education sponsored grants and awards for chapter traffic safety projects
- Youth Service America sponsored chapter service grants and chapter service project participation incentives
- ProStart sponsored culinary teacher training opportunities and the state-level ProStart and FCCLA Culinary Competition
- Montana State University and Gallatin College served as a sponsors for our State Leadership Conference, along with Montana Mex, the Montana Restaurant Association Educational Foundation, the Montana Chamber Foundation, Zwilling/JA Henckles, and the Montana Office of Public Instruction

MEMBERSHIP

In 2022-23, Montana FCCLA consisted of:
 1062 Members in grades 6-12
 64 Chapters
 74 Chapter Advisers

Our membership grew by 14% over the 2021-22 year!

OPPORTUNITIES

In 2022-23, Montana FCCLA offered opportunities to chapters and members, including:

LEADERSHIP & RECOGNITION

- State Leadership Conference
- Support for State Executive Council Activities
- District Meetings
- Competitive Events

CAREER TRAINING PROGRAMS

- ProStart Program Support
- ProStart Competition

SERVICE

- Chapter Service Project Grants
- Chapter Service Project Incentives and Recognition
- State Leadership Conference Service Project Training Sessions & Projects

TEACHER & ADVISER SUPPORT

- Staff Training
- Advisor Communities Mentoring Program
- Recognition
- Culinary Training and Program Materials

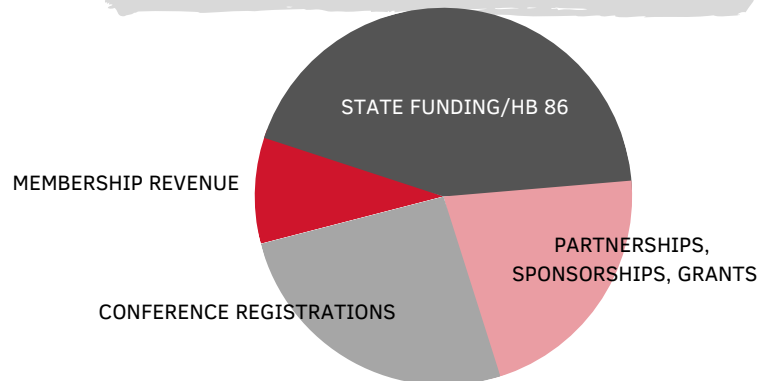
MEMBER RECRUITMENT

- District Meetings

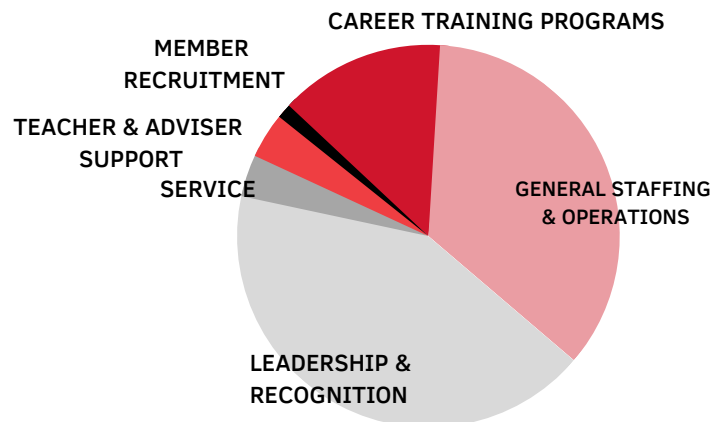
GENERAL STAFFING & OPERATIONS

- Salaries & taxes
- Insurance, supplies, technology

IN 2022-23, MONTANA FCCLA WAS FUNDED THROUGH THESE SOURCES:



IN 2022-23, MONTANA FCCLA USED FUNDING IN THIS WAY TO OFFER THESE OPPORTUNITIES :



Montana FCCLA wants your perspectives! As a component of our Strategic Planning process, we are collecting input from our stakeholders to ensure our goals and activities reflect the priorities of those we represent so that we can offer The Ultimate Leadership Experience to our membership!

MISSION

To promote personal growth and leadership development through Family and Consumer Sciences education. Focusing on the multiple roles of family member, wage earner and community leader, members develop skills for life through:

- Character development
- Creative and critical thinking
- Interpersonal communication
- Practical knowledge
- Career preparation

WHAT IS A STRATEGIC PLAN?

A Strategic Plan collects data from a wide variety of stakeholders, then uses that data to determine priorities and set goals for the future.

The Strategic Plan works as a guide to determine activities and opportunities offered to members, and to help make important decisions for the organization's future.

MONTANA FCCLA'S STRATEGIC PLANNING PROCESS & TIMELINE

JULY THROUGH NOVEMBER, 2023

During this phase, we will collect data from many sources in order to get a full picture of our strengths, weaknesses and opportunities. Target groups include: State Executive Council, chapter members, chapter advisers, parents, administrators, Board members, partners

INPUT FROM ALL STAKEHOLDERS HELPS TO CREATE AN ACCURATE, USEFUL STRATEGIC PLAN

DECEMBER, 2023

Once data has been collected, the information we have gained will be organized to help us better understand it.

JANUARY, 2024

The Board and the State Executive Council will examine the data and use it to brainstorm general goals for the organization moving forward

FEBRUARY, 2024

Once we have general goals in place, the Board and State Executive Council will draft specific objectives in categories such as leadership development, growth, partnerships, adviser support, chapter and district support, finances, staffing and board development

MARCH, 2024

Once finalized, the Board and State Executive Council will share the 2027 Strategic Plan at the 2024 Montana FCCLA State Leadership Conference

APRIL, 2024-2029

The 2029 Montana FCCLA Strategic Plan is used to guide decisions regarding programming, funding, and partnerships

